

QUARTERLY PROGRAMMATIC REPORT

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CALFED Project # 97-N16

Quarter Ending: March 31, 1999

	Name of <u>Deliverable</u>	<u>Deliverables</u>		<u>Date Deliverable Complete</u>
		<u>Duc</u>	<u>% of Work</u>	
		<u>Date</u>	<u>Complete</u>	
Task 1 Initial Development of Goals and Objectives				
Subtask 1.1	Project goals and objectives summary	10-31-98	99%	
Subtask 1.2	Identification of TAC/PAC members	11-30-98	99%	
Subtask 1.3	Copy of RFP	04-30-99	75%	
Subtask 1.4	Draft subcontract			
	Final subcontract	04-30-99	0%	
Subtask 1.5	Quarterly Reports	Quarterly	24%	
Task 2 Subcontract addressing project design				
Subtask 1	Site analysis			
	2.1.1 Topo maps	07-31-99	89%	
	2.1.2 Site condition analysis	09-30-99	23%	
	2.1.3 Draft Management Objectives Summary	10-31-99	0%	
	2.1.4 Final Management Objectives Report	11-30-99	0%	

Subtask 2 Preliminary Wetland Design

2.2.1 Hydro alternatives for restoration	01-31-99	0%
2.2.2 Summary alternatives	03-31-00	0%
2.2.3 TAC/PAC approval	05-31-00	0%
2.2.4 Final Plan submittal	07-31-00	0%

Subtask 3 Permit Application Preparation Processing and Public Participation

2.3.1 Permit approval	01-31-01	0%
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**Subtask 4 Preparation of California Environmental Quality Act (CEQA) and National
Environmental Protection Act (NEPA) documentation**

2.4.1 CEQA/NEPA	01-31-01	0%
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Narrative

1. Description of activities performed during the quarter, by task.

Subtask 1.1

Initial determination of project goals and objectives are complete. Project goals and objectives are unchanged from original application. The primary goal remains to investigate opportunities to reestablish tidal flow and return approximately 35 acres of the site to tidal wetland habitat.

Subtask 1.2

Identification of TAC/PAC members completed.

Subtask 1.3

The RFP describing the scope of work for the consultant has been completed and is to be mailed 4/6/99 with deadline for proposals 4/30/99. The review of proposals will be discussed by the TAC/PAC members at the next meeting.

Subtask 1.5

Three Quarterly Reports are complete.

Subtask 2.1.1

Topo map assignment in final stages and is ahead of schedule.

Subtask 2.1.2

Site condition analysis project is substantially complete and is on schedule.

2. Problems and delays encountered by task.

None.

3. Other issues or comments.

None

4. Please identify your projected expenses for each of the next three months in the following quarter to assist in the timing of State bond sales which fund this project.

Month 1 \$4,050___ Month 2 \$4,050___ Month 3 \$4,150___ Total for quarter \$12,250